



Staff Presentation  
to Regional Community Institute  
of Northeast Florida, Inc.  
Quarterly Board Meeting  
January 27, 2014



# ORIENTATION FOR NEW RCI BOARD MEMBERS

- ◉ Sunshine
- ◉ Who we are

# RCI QUARTERLY BOARD MEETING

- ⦿ \*Approval of Board Minutes Sept. 23, 2013
- ⦿ Resignation of Ms. Eller
- ⦿ Update: Policy/Committee Work
- ⦿ Funding
  - Discussion with CFO

# RCI ANNUAL BUDGET

Regional Community Institute (RCI)						
Annual Budget						
	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	Totals
<b>Program Revenues:</b>						
RCI Fundraising	262,149	26,601	16,866	4,543	150	310,309
<b>Total Program Revenues</b>	<b>262,149</b>	<b>26,601</b>	<b>16,866</b>	<b>4,543</b>	<b>150</b>	<b>310,309</b>
<b>Program Expenses:</b>						
FY 08/09	341,951					341,951
FY 09/10		26,601				26,601
FY 10/11			14,419			14,419
FY 11/12				4,551		4,551
FY 12/13					35,571	35,571
<b>Total Program Expenses</b>	<b>341,951</b>	<b>26,601</b>	<b>14,419</b>	<b>4,551</b>	<b>35,571</b>	<b>423,092</b>
<b>Income (Loss) on Program</b>	<b>(79,802)</b>	<b>(0)</b>	<b>2,447</b>	<b>(8)</b>	<b>(35,421)</b>	<b>(112,783)</b>

# RCI QUARTERLY BOARD MEETING

- Funding (continued)
  - Grants and Technical Assistance
  - \*R2 Challenge

# THE R2 CHALLENGE

- ◉ I'm Regional.
- ◉ I'm Resilient.



- ◉ I'm R2.
- ◉ Are you?



# THE R2 CHALLENGE

- Kicks off February 1, 2014
- 2014 Challenge ends December 31, 2014
- Participants register for the Challenge, donate \$25 to RCI
- 11 months to do an R2 event in each of the seven counties
  - Enter something in a county fair
  - Attend a community event
  - Attend a sea level rise educational meeting
  - Walk, run or bike in an event
  - Take a farm tour
  - Eat at a restaurant supplied by First Coast Fresh

# THE R2 CHALLENGE

- ◉ NEFRC members provide events during the year, they are posted to the R2 website
- ◉ Word out through Social Media
- ◉ One Spark projects will highlight in April
- ◉ Partnership with First Coast Fresh on one project. They can identify R2 events/locations. New partner next year.
- ◉ Can submit photos or other evidence of participation in events
- ◉ Once you visit all seven counties, you win the challenge and your name is posted on the wall of fame. For \$25, you can order a T shirt! Next year, new color shirt.



# RCI QUARTERLY BOARD MEETING

- ◉ Partnership with First Coast Fresh
- ◉ General Discussion
- ◉ Next Meeting Dates: March 24, June 23, September 22
- ◉ Adjourn